

## RESOURCES AND PERFORMANCE PANEL WORK PROGRAMME 2015/2016

### **2 June 2015**

- 2014/2015 Full Year Performance Monitoring Report – B Box
- 2014/2015 Full Year Action Report – B Box
- Q4 2014/2015 Corporate Business Plan Monitoring Report – B Box

Cabinet Report: Review of Overview and Scrutiny

### **23 June 2015**

- Staff Sickness Absence 2014/2015 – D Clack

### **21 July 2015**

- 2015/2016 Performance Indicator Target Setting Report – B Box
- Employment Monitoring Annual Report – B Box
- Presentation on Property Services – M Henry, Property Services Manager

### **1 September 2015**

- Hunstanton Sailing Club Progress Report – L Hampshire
- Formal Complaints against the Borough Council 1 April 2014 – 31 March 2015 – R Harding
- Q1 2015/2016 Performance Monitoring and Action Report – B Box

Cabinet Reports: Non Domestic Rates – Extension of Transitional Relief, Council Tax Support Scheme 2016/17

### **29 September 2015**

- Hunstanton Sailing Club Progress Report (Deferred from 1 September 2015)
- Transforming Services and Channel Shift – H Howell

Cabinet Report: Devolution

**27 October 2015**

- Corporate Communications – Annual Update – S Clifton, H Howell, A Howell
- Presentation on Corporate Business Plan – I Burbidge

Cabinet Report: Customer Services and Channel Shift

**24 November 2015**

- Exempt Report: Hunstanton Sailing Club Business Plan
- Q2 2015/16 Performance Monitoring Report – B Box
- Q2 2015/2016 Action Report – B Box
- Corporate Business Plan – Summary of actions completed during 2014/2015 – B Box
- Nomination of representative to serve on Hunstanton Sailing Club Development Sub-Committee

**5 January 2016**

- Presentation on Sickness Absence Management – D Clack

Cabinet Reports:

- Final Council tax Support Scheme 2016/2017
- Housing Benefit and Council Tax Support Risk Based Verification: Policy Update
- Corporate Business Plan 2015-2019
- 2015/2016 Budget Monitoring

**26 January 2016**

(5.00 pm – Treasury Management Awareness Training – All Members invited to attend)

- Exempt Report: Progress Report on Corporate Apprenticeship Scheme – B Box

Cabinet Reports:

- Procurement – Print Equipment
- Budget 2016/2017

- Capital Programme 2015/2020

### **23 February 2016**

- 2015/16 Q3 Performance Monitoring Report

### **22 March 2016**

- Hunstanton Sailing Club – Interim Report

### **FORTHCOMING ITEMS**

Presentations from Corporate Project Groups

Corporate Communications – Annual Update – S Clifton, H Howell, A Howell (September 2016)

Hunstanton Sailing Club Progress Report – six monthly basis (May 2016/November 2016)

Visit to Hunstanton Sailing Club once first floor works complete – date to be advised

Update Report on Improving Attainment in West Norfolk – Annual Basis (October 2016)

Members Training Programme 2016/2017

Project Management/cost: Bus Station Project – Finance – L Hampshire/O Paparega

Employment Monitoring Report – B Box

June 2016 Corporate Business Plan Monitoring Report – Q4